

## Investing in our growth agenda reserve

## Appendix D(ii)

This reserve has been set up in order to support the delivery of the council's growth agenda.

The balance on this remains earmarked towards support of the strategy and delivery of our growth priorities, alongside the balance of the "Investing in our Growth Agenda" capital fund (detailed in the capital programme).

Details	2024 to 2025  Total budget  £	2025 to 2026  Projected budget  £	2026 to 2027  Projected budget  £	2027 to 2028  Projected budget  £
<b>Budgeted opening balance</b>	<b>524,901</b>	<b>524,901</b>	<b>524,901</b>	<b>524,901</b>
<b>Budget contributions from reserve</b>				
Further utilisation of this reserve will be considered as and when further projects and opportunities are identified.				
<b>Total contributions from reserve:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Budgeted closing balance:</b>	<b>524,901</b>	<b>524,901</b>	<b>524,901</b>	<b>524,901</b>